

MOTION BY SUPERVISOR MARK RIDLEY-THOMAS**JUNE 22, 2015****Helen Keller Park Remediation Project**

On September 16, 2014, the Board of Supervisors adopted plans and specifications, and authorized the Department of Public Works (DPW) to advertise for bids and award a construction contract for the Helen Keller Park Remediation project with a budget of \$3,136,000. On December 9, 2014, a construction contract was executed with Environmental Construction, Incorporated (ECI).

To date, the construction is approximately 61 percent complete and is on track for full completion by October 2015. While the extent of expected removal and remediation of contaminated soil was proposed based on a pre-construction assessment, during construction, it was determined that the extent of remediation would need to be expanded to ensure full compliance with environmental regulations and other requirements. ECI has issued change orders totaling \$807,624 or 125% of the current change order contingency of \$503,775. The majority of these change orders are due to the unanticipated soil conditions encountered during remediation

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MOTION

SOLIS	_____
RIDLEY-THOMAS	_____
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KNABE	_____
ANTONOVICH	_____

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work. DPW will continue to validate and negotiate the change order proposals, but at this time, additional funding is required to supplement the project budget.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

Approve a reallocation of \$303,849 made available from unspent funds in the completed Helen Keller Park Community Building project, Capital Project No. 69554, as part of the Fiscal Year 2014-2015 Mid-Year Budget Adjustment into the change order contingency for the Helen Keller Park Remediation project, Capital Project No. 87237, in order to increase the change order contingency to the maximum of 25 percent of the contract amount, and approve a revised project budget from \$5,242,000 to \$5,545,849.

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